Form Util Bud

NOTICE OF PUBLIC HEARING
Budget Estimate

Algona Municipal Utilities
(Name of Enterprise)

The Algona Municipal Utilties Board of Trustees will conduct a public hearing on
(Governing Board)

the proposed Calendar year 2027 budget at 104 W Call Street, Algona, Iowa 50511
(specify fiscal or calendar) *(xxxx/xxxx)*

on 12/2/26 , beginning at 11:00 o'clock. AM The Budget Estimate Summary of proposed revenues
(xx/xx/xx) *(x:xx)* *(AM/PM)*

and expenditures is shown below. Copies of the ***detailed*** proposed budget may be obtained or viewed at the office of the City Clerk or Utility Finance Officer and at the city library. At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

11/18/26 *(date)* *(signature)* Secretary

	Budget	Re-estimated	Actual
(specify budget years)	2027	2026	2025
Revenues & Other Financing Sources	*(xxxx)*	*(xxxx)*	*(xxxx)*
Use of money and property	0	0	0
Charges for services	32,583,520	28,912,133	28,013,243
Miscellaneous	0	0	0
Other Financing Sources	0	3,799,225	5,180,606
Total Revenues & Financing Sources	32,583,520	32,711,358	33,193,849
Expenditures & Transfers Out			
Expenditures	32,247,540	32,063,630	30,928,066
Transfers Out	0	0	0
Total Expenditures & Transfers Out	32,247,540	32,063,630	30,928,066
Excess of Revenues & Other Sources (+) (-) Expenditures & Transfers Out	335,980	647,728	2,265,783
Beginning Fund Balance January 1 *(month)*	42,144,429	41,496,701	39,230,918
Ending Fund Balance December 31 *(month)*	42,480,409	42,144,429	41,496,701